

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Lyon County Fire District # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget			County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax		
Computation to Determine Limit for 2019		2				
Allocation MVT, RVT, 16/20M Vehicle Tax		3				
Schedule of Transfers		4				
Statement of Indebt. & Lease/Purchase		5				
Fund	K.S.A.					
General	10-3610	6	70,724	38,715	5,337	38,711
Debt Service	10-113	7	16,800	13,811	1,904	13,810
Totals	XXXXXXXX		87,524	52,526	7,241	52,521
Budget Summary		8				
Neighborhood Revitalization Rebate						
						County Clerk's Use Only
						7,253,496
Resolution required? Notice of the vote to adopt required to be published?						Nov. 1, 2018 Total Assessed Valuation
						No

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockcck@shcglobal.net

DeRoy Balme, Treasurer

Attest: _____, 2018

Jimmy Kott
County Clerk

Governing Body

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County Clerk

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 51,047
2. Debt service levy in 2018 budget	- \$ 13,727
3. Tax levy excluding debt service	\$ 37,320

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 41,839	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 214,207	
5b. Personal property 2017	- 181,356	
5c. Increase in personal property (5a minus 5b)	+ 32,851	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	42,219	
7. Total valuation adjustment (sum of 4, 5c, 6)	116,909	
8. Total estimated valuation July, 1, 2018	7,253,086	
9. Total valuation less valuation adjustment (8 minus 7)	7,136,177	
10. Factor for increase (7 divided by 9)	0.01638	
11. Amount of increase (10 times 3)	+ \$ 611	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 37,931	
13. Debt service levy in this 2019 budget	13811	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	51,742	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 784	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 52,526	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lyon County Fire District # 2
Lyon County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,320	4,331	108	705	53	37
Debt Service	13,727	1,593	40	259	19	14
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51,047	5,924	148	964	72	51

County Treas Motor Vehicle Estimate

5,924

County Treas Recreational Vehicle Estimate

148

County Treas 16/20M Vehicle Estimate

964

County Treas Commercial Vehicle Tax Estimate

72

County Treas Watercraft Tax Estimate

51

MVT Factor 0.11605

RVT Factor 0.00290

16/20M Factor 0.01888

Comm Veh Factor 0.00141

Watercraft Factor 0.00100

2019

Lyon County Fire District # 2
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	20,703	36,277	26,775
Receipts:			
Ad Valorem Tax	42,517	37,320	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,859	4,331
Recreational Vehicle Tax		100	108
16/20M Vehicle Tax		624	705
Commercial Vehicle Tax		88	53
Watercraft Tax		37	37
LAVTR			0
Donations	100		
Sale of Equipment	1,600		
Feeders		1,100	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		103	
Does misc. exceed 10% of Total Receipts			
Total Receipts	44,217	44,231	5,234
Resources Available:	64,920	80,508	32,009
Expenditures:			
Fire Equipment	5,481	18,376	20,000
Fuel & Oil	4,257	5,000	5,000
Utilities	2,749	6,750	6,750
Repairs	2,073	10,000	13,007
Insurance	10,335	10,000	10,000
Telephone	396	500	500
Equipment			12,467
Dues	2,996	3,107	3,000
Capital Outlay			
Office Supplies	220		0
Budget & Publications	136		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	28,643	53,733	70,724
Unencumbered Cash Balance Dec 31	36,277	26,775	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	57,579	53,733	70,724
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			70,724
Tax Required			38,715
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			38,715

Lyon County Fire District # 2

2019

Lyon County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,064	1,064	1,064
Receipts:			
Ad Valorem Tax	16,360	13,727	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,850	1,593
Recreational Vehicle Tax		38	40
16/20M Vehicle Tax		237	259
Commercial Vehicle Tax		34	19
Watercraft Tax		14	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,360	15,900	1,925
Resources Available:	17,424	16,964	2,989
Expenditures:			
GO Bond Principal	10,000	10,000	10,000
GO Bond Interest	6,360	5,900	5,800
Cash Basis Reserve			1,000
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	16,360	15,900	16,800
Unencumbered Cash Balance Dec 31	1,064	1,064	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	17,360	16,900	16,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,800
Tax Required			13,811
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			13,811

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Lyon County Fire District # 2
Lyon County

will meet on at at Part of Lyon County's budget for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lyon County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	28,643	5.600	53,733	5.393	70,724	38,715	5.338
Debt Service	16,360	2.200	15,900	1.985	16,800	13,811	1.904
Totals	45,003	7.800	69,633	7.378	87,524	52,526	7.242
Less: Transfers	0		0		0		
Net Expenditures	45,003		69,633		87,524		
Total Tax Levied	51,258		51,047		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,700,706		6,918,118		7,253,086		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	150,000	140,000	130,000
Lease Pur. Princ.	4,710	0	0
Total	154,710	140,000	130,000

*Tax rates are expressed in mills.

LeRoy Boline
Treasurer

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